

Youth and Scrip Report

The Youth accounts (including Scrip) are in good position as we enter 2023. This year a Youth Funds Policy was developed with the Finance Committee and the Youth/Parish Ed Committee working together. The purpose of the policy is to support the long term financial sustainability of the youth activities at LCR. The policy describes the use and approval needed for each of the funds. This policy was approved by Council.

Please note the all the youth funds are included in the annual audit.

The following captures the various youth funds:

2022	
<u>Ending Balance</u>	
\$7,986.97	Youth Ministry Fund (Dedicated): This account is set up to build funds to cover costs for youth mission trips and ELCA youth gathering trips. Currently a June 2023 youth mission trip is planned.
\$13,997.03	Youth Lounge/Assets (Scrip Checking): The purpose of this savings account is to cover Purchases and replacements of the physical assets for the youth lounge/youth ministry needs. Funds from sales (net of expenses) are included in this account.
\$18,344.06	Youth Operating Account (savings): This account funds specific youth activities (not related to Mission trips or ELCA youth gatherings). These included activities such as youth night, youth ministry trips such as bowling, sledding, etc.
\$40,328.06	Total Youth Funds

Again this year, we would like to thank Danielle Smith for leading the youth Scrip sales as well as others who helped each week. Thank you also to the congregation for your on-going support of the Youth!

Respectively submitted by:

Dawn Jacobson (Lead Finance Committee) and Cheryl Cieczka (Office Administrator)